

Organisation: Wye Valley NHS Trust

Date of Meeting: 1<sup>st</sup> August 2014

Key work completed during the year 2013/14	<ul style="list-style-type: none"> <li>• Delivering the Patient Care Improvement Plan following the Rapid Responsive Review</li> <li>• Improvements to the urgent care pathway</li> <li>• Delivering a £6.6m savings programme</li> <li>• Futures Project: reviewing future options for organisational form</li> </ul>
Successes during 2013/14	<ul style="list-style-type: none"> <li>• Providing harm free care: consistently above 95% on the Safety Thermometer</li> <li>• Increasing nurse staffing levels</li> <li>• Reductions in falls, pressure ulcers and MRSA</li> <li>• Developing the Clinical Assessment Unit and Virtual Wards and reducing length of stay</li> </ul>
Challenges during 2013/14	<ul style="list-style-type: none"> <li>• Mortality indicators</li> <li>• Delivering NHS Constitution targets around A&amp;E waiting times and cancer waits</li> <li>• Meeting national standards for key pathways such as urgent care and Stroke</li> <li>• Delivering the full savings programme of £8.8m</li> <li>• Significant changes on the Board</li> </ul>
Key work for 2014/15	<ul style="list-style-type: none"> <li>• Continuing to improve the quality and safety of care</li> <li>• Improving the efficiency and cost effectiveness of services</li> <li>• Working with partners to transform health and social care services across Herefordshire</li> </ul>

<p>Key areas of risk for 2014/15</p>	<ul style="list-style-type: none"> <li>• Activity level increases related to the urgent care pathway can compromise care, safety and patient flow</li> <li>• Providing a seven day service in all areas</li> <li>• Medical cover in some services remains inadequate</li> <li>• Clinical leadership vacancies</li> <li>• Mortality indicators</li> </ul>
<p>Any opportunities or suggestions for future scrutiny work</p>	<ul style="list-style-type: none"> <li>• Whole health and social care community transformation programme</li> <li>• Urgent care pathway changes</li> <li>• Mortality indicators</li> </ul>